SCHOOL IMPROVEMENT PLAN 2018 – 2019

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AIM: To enhance the Catholic Life of the school

<u>VISION:</u> The provision of Catholic Life within St Mark's remains outstanding.

<u>PRESENT POSITION:</u> Following the evaluation undertaken of aspects of the Catholic Life, a number of areas were identified for development to further enhance the Catholic Life provision within St Mark's going forward into 2018/19.

IMPROVEMENT GOALS	ACTIONS & PERSONS RESPONSIBLE	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
Develop further student participation in collective prayer	All year assemblies to conclude with recital of current school prayer to end of school year.	Time	GCLC	Evident pupil participation in collective prayer strengthening Catholic Life.
	School prayer incorporated in to whole school assemblies after half term in the summer term 2018. (PPLs/SLT)			
2.Further enhance school assemblies as an act of collective worship	Provide guidance for assembly leaders in making spiritual messages integral to assembly content. (ICI / DRA)	Time	GCLC	Spiritual content embedded in school assemblies strengthening Catholic Life for students.
3.Share best practice with regard to Tutor prayer time and prayer corners	 PPLs to share best practice with other PPLs and Tutors across all year teams. (PPLs / Pastoral Deputy) Checklist provided for Tutors for start of next year. (ICI / PPLs) 	Time	GCLC	High quality tutor prayer time and prayer corners evident strengthening Catholic Life for students.
4.Strengthen Chaplaincy Group to support the work of the chaplain	 Remit of group agreed. Group recruited from across as many area of school community as possible. Initial meeting to agree meeting schedule. (SLT/ICI) 	Time	GCLS	Chaplain supported effectively throughout year to enhance Catholic Life for students.

<u>AIM:</u> To continue to improve outcomes for Pupil Premium students.

<u>VISION</u>: Students achieve their God given potential regardless of their economic background.

<u>PRESENT POSITION:</u> Student achievement at St. Mark's is outstanding. Pupil Premium students perform very well in comparison to national figures for all students (+0.8 / +0.11). The progress of PP students puts St. Mark's PP students in the top 2%. On the Progress 8 measure there is a small gap between the progress of PP and all students (-0.08). The percentage of PP students studying the EBacc has increased (2015 -50%; 2016 – 72.2%; 2017 – 80%). The differing profiles of PP students in Years 7 to 11 and the needs of some individuals require additional strategies.

IMPROVEMENT GOALS	ACTIONS & PERSONS RESPONSIBLE	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
1.To improve transition of PP students to St. Mark's in Year 7.	 Provision of PP names and data from feeder schools to Year 7 PPC as soon as possible. (PPL Yr7/ SMO/ Yr 7 PPC) Year 7 PPC to do some school visits. (Yr 7 PPC) PP students to meet with Year 7 PPC on Induction Day in July. (PPL Yr 7/ Yr 7 PPC) 	Time Time; cost of cover	PP Coordinator	Smooth transition to secondary school leading to improved performance by PP students so that attainment gap between PP and non PP is reduced. Report to Governors
	(Time; cost of cover		
2.To raise the aspirations of PP students.	 Organise university visits to Oxbridge, one Russell group and one other university. (PP Coord/ MAC/ UCAS Coord) To provide additional Careers advice to PP students in Years 9 11 (PP Coord/ HSM) 	£2,000	PP Coordinator	Improved performance by PP students so that attainment gap between PP and non PP is reduced. Report to Governors
3.To provide enrichment for PP students.	 Access to all enrichment activities by PP students to be prioritized and monitored by SLs, PPLs and PPCs (SLs/PPLs/PPCs) Cultural experiences of PP students to be extended by trips to theatre, ballet, opera, concerts, access to music tuition. (SLs/PPLs/PP Coord/PPCs) 	£3,000	PPC Coord SLT	Improved performance by PP students so that attainment gap between PP and non PP is reduced. Enhanced cultural experiences for PPs. Report to Governors

AIM: To increase further the progress of boys and thereby narrow the gap between girls' progress and boys.

<u>VISION:</u> All students are supported in achieving their God given potential.

<u>PRESENT POSITION:</u> 2017 outcomes were outstanding (P8 – 0.89 in the top 2%), girls progress was 1.28 while boys was 0.59 (a gap of 0.69). Both boys and girls at St. Mark's make much more progress than national – boys (-0.24) girls (0.18) – Gap (0.42). The gap in St. Mark's is particularly prominent in the En element 0.9 and the open bucket 0.97.

IMPROVEMENT GOALS	ACTIONS & PERSONS RESPONSIBLE	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
To improve further the progress of boys.	 Investigate current research on how boys' best make progress. (SAL) Investigate good practice in other schools. (SAL) Attend relevant INSET. (SAL) 	Time CPD Cost INSET	Governors' Curriculum Committee	Boys' progress improves further narrowing the gap. SLT evaluate exam outcomes and IPM information.
	 Cascade feedback on CPD. (SLT) Review teaching strategies in key areas. (SAL) 	Time CPD Cost INSET	Governors' Curriculum Committee	Boys' progress improves further narrowing the gap. SLT evaluate exam outcomes and IPM information.
	Monitor gender progress in all IPMs. (PPLs)	Time SLT	Governors' Curriculum Committee SLT/Line Managers	Boys' progress improves further narrowing the gap. SLT evaluate exam outcomes and IPM information.

AIM: To strengthen further the progress of students in Key Stage 3.

<u>VISION:</u> Students to achieve their God given potential and have the knowledge and skills required to achieve at GCSE and beyond.

<u>PRESENT POSITION:</u> New GCSE courses are embedded in St Mark's curriculum. End of Key stage 3 levels in 2017 were positive. The School needs to consider how information at transition points between schools is used effectively, whether work in all year groups, particularly in key stage 3, is demanding enough for all pupils and how well the school is identifying and tackling any inconsistency.

IMPROVEMENT GOALS	ACTIONS & PERSONS	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
Improve transition arrangements to ensure information on prior attainment	Key Stage 2 data to be available from September (SMO/(ON/ASP/LISM))	None	SLT Governors' Curriculum Committee	Improved transition arrangements which ensure
information on prior attainment is used effectively in planning to meet pupils' needs in all lessons from the beginning of Key Stage 3.	 (SMO/ION/ASP/HSM) Baseline assessments identify early those requiring intervention and the More Able (SLs) 	Departmental meeting time	SLs Line Managers	all pupils make progress.
	Interventions are reviewed and in place to support students who enter Key Stage 3 having not achieved expected standards at KS2. (HSM/KS3 Coordinators in English and Maths/KQU)	Time; Catch Up Funding	SLT SLs	
	 Interventions ensure stretch and challenge for all pupils including the Most Able. (SCO/SLs) 	Time/Funding enrichment activities	SLT SLs	
2. Ensure pupils make the progress necessary to achieve high levels of progress at	Key Stage 3 Programmes of Study reflect GCSE Specification requirements.	INSET time Departmental meeting time	SLs Line Managers Governors' Curriculum Committee	Key Stage 3 pupils have a successful transition to Key Stage 4.
GCSE by ensuring Programmes of Study at Key Stage 3 across the curriculum	(SLs)Key Stage 3 Programmes of Study include stretch and	Department Capitation		
reflect the learning of knowledge and skills that will be required of the pupils in the new GCSE specifications.	challenge for all pupils (SLs) Continue to evaluate SKIPs. (SLs/SLT)	INSET time Departmental meeting time Department Capitation	SLs Line Managers	
Ensure work in all Year groups in Key Stage 3, is demanding enough for all pupils.	Consider setting targets for Year 9 pupils that link with potential GCSE performance (SLT)	Line management meetings SLs and PPLs meetings	SLs Line Managers Governors' Curriculum Committee	

<u>AIM:</u> To ensure the more able students (A*/A target grades) in the 6th Form continue to fulfil their potential. To facilitate the recruitment of students who will benefit from the St. Mark's 6th Form. To ensure that 6th Form students have the best possible support on their future career paths.

<u>VISION:</u> To create a centre of excellence in the 6th Form, where every student has focused support to enable them to fulfill their God given potential.

PRESENT POSITION: 1) External accepted offers for Sept 2018 entry = 132 (2017= 58, 2016 = 20) 2017 A*-B =75%, ALPS 2, 2016 A*-B grades = 71% ALPS 3, 3) Teaching and learning is outstanding in the 6th Form, as reflected in full ALPS report and LV3A

IMPROVEMENT GOALS	ACTIONS & PERSONS RESPONSIBLE	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
1.Strengthening A Level A*/A performance.	 Detailed analysis of EOY & A level results and identification of areas that need intervention. (MLO) 6th form action group to discuss & develop strategies to support the MA in the 6th form. (MLO, BJI, TFE) Intervention strategies in place throughout the year. (MLO, BJI, TFE) 	Time CPD- Pixl	The monitoring of all strategies against data drops throughout the year (MLO) AWA	More A*/A grades at A level. Higher year 12 EOY grades for the more able.
2.Manage & develop the new 6 th form enrolment system.	 MLO to liaise with ULAS. System needs to be set up for Into the 6th Form Evening in November. Screens and documents need to be created with ULAS. (MLO/MHO) 	System costs Time	AWA	System is ready to go live from Into the 6 th form evening. System enables quick and easy communication with candidates and enables us to attract good quality students.
3.Improve post 6 th Form Careers provision.	 15th Oct applicants – review process & support offered (ie: Year 12 support, personal statements, interview techniques, test preparation). (MLO, RCH) Apprenticeships: more detailed knowledge for the whole 6th Form team. Guest speakers in during Year 12. Application & interview support. (MLO, HSM) 	Time Oxbridge applications company costs Guest speakers	MLO – 15th Oct students MLO/HSM – apprenticeship development	Students are fully prepared for the demands of an Oxbridge, Medicine, etc applications. More students obtain offers. Students understand the different post 6 th Form routes open to them and are not reliant on the University route alone. Overall, students are able to gain places at the best universities and on the hardest courses. They progress onto courses/apprenticeship well prepared and with the resilience to complete their chosen course.

AIM: To support student and staff wellbeing.

<u>VISION:</u> Staff and pupils will feel confident and safe. Practices and policies will be in place to enable this to take place. The Child Protection protocols, in relation to those children who are at risk of significant harm, will be rigorously followed. Staff to be supported in managing a healthy work life balance.

<u>PRESENT POSITION:</u> The Mental Health Champion in school promotes the mental wellbeing of the pupils. A staff representative supports all staff and wellbeing initiatives have been put in place. The school has embedded good practice in managing pupil behaviour and safety.

IMPROVEMENT GOALS	ACTIONS & PERSONS	COSTS/CPD	MONITORING	PUPIL
	RESPONSIBLE			OUTCOMES/EVALUATION
1.Pupils' spiritual, moral,	 Assemblies to reflect the 	Time	The Policy to be	Consistent response from staff
social and cultural	consistent application of		reviewed termly as part	promoting good behaviour, self-
development and, within	shared goals and		of the Line Management	discipline and respect.
this, the promotion of	behaviour expectations.		Meetings.	
Catholic and British	(PPLs)		(MBY/PPLs)	Pupils develop into well rounded
values, are placed at				young people ready to make a
the heart of the school's work.			Annual Report to Full Governing Body.	positive contribution within society.
		INSET costs PPLs		Pupils will have an age-appropriate
Healthy Relationships	Inclusion in PSHCE		Pupil questionnaire to be	understanding of healthy
are sustained.	programme. Year group		completed September	relationships and will be confident
	sessions to be delivered by		2018 and July 2019.	in staying safe from abuse and
	an appropriate provider eg			exploitation.
	Parent Zone			
	(PPLs/DWA/DSL)			
2. Safeguarding training	 Training Policies to include 	Time	Governors' Pastoral and	Pupils to be safeguarded against
is effective.	relevant updates. (DSL)		Discipline sub-committee	possible repercussions of
	 Aspects of safeguarding 	Online Training	meetings. (GPDC)	problems which may occur outside
	addressed through Pixl		Annual Report to	the school and respond
	Edge/PSHCE. (DWA)		Governors.	accordingly. The awareness of
		Nil.	Meeting with Governor	staff to be raised in the handling of
			responsible for	concerns which may impact on the
			safeguarding.	wellbeing of pupils and thereby
				seek to improve outcomes.

3.Promoting/developing a culture of academic resilience (pastorally and across the curriculum).	 Anti bullying mentors to be appointed. Student voice to be drawn on for completion of wellbeing survey. (AMO) Careers guidance to ensure the most vulnerable have a clear pathway post 16 and 18. (HSM) 		AMO and School Counsellor to monitor. DHE to collate and report results to SLT. HMO to liaise with the Careers Guidance Counsellor.	Reduction in incidents logged on SIMs. Reduction in NEETS.
Staff to manage workload effectively.	 Peer buddy system developed - RST Review the marking policy - HSM 	Nil	Staff feedback.	Improved teacher input to lessons enhances students' progress.
5. Online safety is to be highlighted within the ICT curriculum and PSHCE. Staff are kept informed about the dangers of inappropriate use of mobile technology and social networking sites.	 ICT lessons to incorporate a unit on online safety as and when appropriate in each year group. Policy on Acceptable Use for staff to be extended, re- issued and website usage to be included in safeguarding training (LFA/DHE/DEM) 	Time	ParentMail and the School website to be used to alert parents to current dangers of inappropriate internet usage. Records and filtering to be checked termly. The issue of laptops to be logged.	Pupils to be made aware of the current issues with the use of online websites. The professional judgement of staff to be supported to enable pupils to be safeguarded appropriately.

AIM: To strengthen external partnerships to support School Improvement.

<u>VISION:</u> External partnerships, particularly the sharing of good practice, support St. Mark's students in achieving their God given potential.

<u>PRESENT POSITION:</u> The School belongs to several successful partnerships including Teaching School Alliances (Teach South East and the West London Teaching Alliance), DOWAT (Diocese of Westminster Academy Trust) and HEP (Hounslow Education Partnership).

IMPROVEMENT GOALS	ACTIONS & PERSONS RESPONSIBLE	COSTS/CPD	MONITORING	PUPIL OUTCOMES/EVALUATION
1. Support School Improvement through DOWAT	 Headteacher to attend regular DOWAT Heads' Meetings. (AWA) Increase DOWAT focus on shared policies, high expectations, accountability and sharing good practice. (AWA) New Headteacher to receive mentoring support from DOWAT Headteacher. (AWA) Maintain good communications with DOWAT Director KSU. (AWA) 	Time attending meetings Costs associated with improving practice. Costs linked to the Service Level Agreement.	Headteacher reports to Full Governing Body	Closer links with DOWAT schools enables sharing of good practice and further improvements in pupil outcomes. Evaluation in SLT meetings.
2. Support School Improvement through HEP	 Headteacher, Deputy Headteacher and Head of Sixth Form to attend all HEP meetings. (AWA,SLA,MLO) Engage in relevant HEP activities – Sixth Form Project, Data Management, Curriculum Development, Subject Audits, Inclusion, SEND, Subject Networks, Conferences. (AWA) Draw on good practice in other Hounslow Schools. (AWA) 	Time attending meetings. Cost of HEP membership.	Governors' Curriculum Committee	The new H.E.P. enhances education provision in Hounslow and enables students at St. Mark's to achieve positive outcomes. Evaluation in SLT meetings.

3. Support School	Headteacher and Teaching	Cost of timetabling	Governors' Staffing	TSE and WLTA bring positive
Improvement	Alliances Coordinator to		Committee	benefits to the School and
through TSE and	attend all meetings.	Mentoring		support pupil outcomes.
WLTA	(AWA,CCR)			
	 Ensure that the School 	Time attending		Evaluation in SLT meetings.
	contributes positively	Meetings		
	towards Teaching School			
	Alliances' Ofsted inspections.			
	(AWA,CCR)			
	 Ensure that effective 			
	mentoring of ITTs contributes			
	towards School			
	Improvement. (CCR)			
	 Use Teaching Alliance to 			
	support recruitment.			
	(AWA,CCR)			
	 Share good practice with 			
	other schools in TSE and			
	WLTA. (AWA,CCR)			

ACRONYMS/INITIALISMS

ITT - Initial Teacher Trainee

GCLC - Governors' Catholic Life Committee

DfE - Department for Education

LSCB - Local Safeguarding and Children Board

DSL - Designated Safeguarding Lead

PPL - Pupil Progress Leader

SL - Subject Leader

SLT - Senior Leadership Team

PP - Pupil Premium

PPC - Pupil Premium Champion

PSHCE - Personal, Social, Health and Citizenship Education

HWK - Homework

KS3 - Key Stage 3

GCC - Governors' Curriculum Committee

NC - National Curriculum

SKIP - Subject Key Indicator of Performance

FSM - Free School Meals

GSC - Governors' Staffing Committee

GPDC - Governors' Pastoral and Discipline Committee

MA - Most Able

CPD - Continuing Professional Development

FOYPartners in ExcellencePixlPartners in ExcellentFGBFull Governing Body